Managing growth, protecting vulnerable people





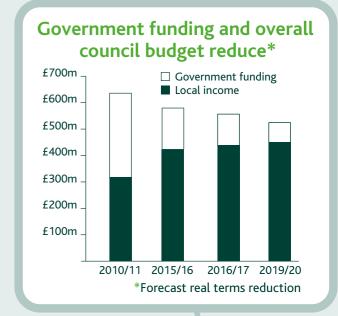


More children need protection

Children on a protection plan (per 10k)

2010

£49k is the average annual cost of caring for a child. We currently



Growing and aging population

2001 population 2031 population 800,000 600,000 ŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶŶ **^**

GROWTH

PUBLIC SERVICES

Health and care is spent jointly with the NHS

7% aged 75+

10% aged 75+

Infrastructure

Traffic growth

49,300 daily car journeys

down 6%* daily car journeys in Oxfordshire

36,500

daily car journeys OUT OF Oxfordshire

*between 2001 and 2011

Rising demand for adult care

People receiving home care

in four years

Highway maintenance

800 miles of road to maintain -------------

Connecting Oxfordshire

Government funded highways improvements years over the next





FUNDING

Rising demand for care

